



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Subcommittee on Education

Initial PreK-12 Budget Spreadsheet
Initial PreK-12 Implementing Bill Side-by-Side
Initial PreK-12 Appropriations Proviso Side-by-Side

Saturday, March 7, 2020

6:15 PM

17 House Office Building

PreK-12 Education Appropriations

Policy Area/Budget Entity		2020-21 PreK-12 Education, House Bill 5001						2020-21 PreK-12 Education, Senate Bill 2500							
		FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
1	EARLY LEARNING														
2	Early Learning Services	97.0	567,841,392	-	-	661,083,635	1,228,925,027	14,050,000	98.0	560,562,922	-	-	663,912,542	1,224,475,464	17,406,000
3															
4	PUBLIC SCHOOLS														
5	State Grants/K12 FEFP	-	12,229,259,096	589,601,107	268,500,000	-	13,087,360,203	-	-	12,090,934,740	626,224,476	263,300,000	-	12,980,459,216	-
6															
7	State Grants/K12 Non-FEFP	-	330,996,915	-	14,765,000	7,067,081	352,828,996	(6,397,654)	-	394,994,133	-	-	7,067,081	402,061,214	57,620,961
8															
9	Federal Grants/K12 Programs	-	-	-	-	1,874,629,022	1,874,629,022	-	-	-	-	-	1,874,629,022	1,874,629,022	-
10															
11	Ed Media & Technology Services	-	9,938,677	-	-	0	9,938,677	0	-	9,938,677	-	-	-	9,938,677	-
12															
13	STATE BOARD OF EDUCATION	881.0	114,911,775	-	-	138,472,235	253,384,010	4,885,840	930.0	118,451,493	-	-	152,255,668	270,707,161	1,685,927
14															
15															
16															
17	TOTAL, PUBLIC SCHOOLS	978.0	13,252,947,855	589,601,107	283,265,000	2,681,251,973	16,807,065,935	12,538,186	1,028.0	13,174,881,965	626,224,476	263,300,000	2,697,864,313	16,762,270,754	76,712,888

Early Learning Services

2020-21 PreK-12 Education, House Bill 5001						2020-21 PreK-12 Education, Senate Bill 2500					
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	98.0	4,429,717	3,641,469	8,071,186	-	98.0	4,429,717	3,641,469	8,071,186	-
1a	Reduction Through Vacancy and Attrition Rates		(848,303)		(848,303)	-					-
1b	Vacant Position Reductions	(1.0)	(34,559)	(28,907)	(63,466)	-					-
2					-	-				-	-
3	TOTAL - SALARIES AND BENEFITS	97.0	3,546,855	3,612,562	7,159,417	-	98.0	4,429,717	3,641,469	8,071,186	-
4											
5	OTHER PERSONAL SERVICES		50,000	90,414	140,414	-		50,000	90,414	140,414	-
5a	Funding Reprioritization of Early Learning - OPS							62,000	115,000	177,000	-
6					-	-				-	-
7	TOTAL - OTHER PERSONAL SERVICES		50,000	90,414	140,414	-		112,000	205,414	317,414	-
8											
9	EXPENSES		595,745	1,133,211	1,728,956	-		595,745	1,133,211	1,728,956	-
9a	Transfer from Expenses to Contracted Services - Deduct		(140,000)	(210,000)	(350,000)	-		(140,000)	(210,000)	(350,000)	-
10					-	-				-	-
11	TOTAL - EXPENSES		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-
12											
13	OPERATING CAPITAL OUTLAY		5,000	15,000	20,000	-		5,000	15,000	20,000	-
14					-	-				-	-
15	TOTAL - OPERATING CAPITAL OUTLAY		5,000	15,000	20,000	-		5,000	15,000	20,000	-
16											
17	G/A -CONTRACTED SERVICES		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-
17a	Transfer from Expenses to Contracted Services - Add		140,000	210,000	350,000	-		140,000	210,000	350,000	-
18					-	-				-	-
19	TOTAL - CONTRACTED SERVICES		1,150,211	17,187,885	18,338,096	-		1,150,211	17,187,885	18,338,096	-
20											
21	PARTNERSHIP FOR SCHOOL READINESS		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-
21a	Ann Storck Center - Early Intervention Preschool (Senate Form 2438)							250,000		250,000	250,000
21b	Brain Bag Early Literacy Program (HB 2315)		50,000		50,000	50,000					
21c	FIE: Florida Rural Early Learning Exchange Network (Senate Form 1826)							250,000		250,000	250,000
21b	Get on the Bus for Kindergarten Readiness (HB 4509)		100,000		100,000	100,000					
21c	Help Me Grow Florida (HB 4489)		100,000		100,000	100,000					
21d	Jack & Jill Children's Center – Economic Empowerment/Workforce Development Initiative (HB 2835)		100,000		100,000	100,000					
21e	Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1777)							200,000		200,000	200,000
21f	Little Havana Activities and Nutrition Centers (Senate Form 2243)							206,000		206,000	206,000
21g	Partnership For School Readiness - Early Learning Performance Funding Project								2,900,000	2,900,000	2,900,000
21h	University of South Florida (HIPPY) Home Instruction for Parents of Preschool Youngsters. (HB 3815)			2,600,000	2,600,000	2,600,000			2,500,000	2,500,000	2,500,000
21i	West Palm Beach Early Learning to Kindergarten Pilot (HB 4181)		50,000		50,000	50,000					
21j	Restore Early Learning Professional Development Program			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000
21k	Restore Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000
21l	Riviera Beach Early Learning to Kindergarten Project (Senate Form 1622)				-	-		150,000		150,000	150,000
22										-	-
23	TOTAL - PARTNERSHIP FOR SCHOOL READINESS		2,208,957	20,500,000	22,708,957	13,000,000		2,864,957	23,300,000	26,164,957	16,456,000
24											
25	SCHOOL READINESS		144,555,335	615,371,893	759,927,228	-		144,555,335	615,371,893	759,927,228	-
25a	Restore Nonrecurring Funds for Fraud Restitution			950,000	950,000	950,000			950,000	950,000	950,000
26										-	-
27	TOTAL - SCHOOL READINESS		144,555,335	616,321,893	760,877,228	950,000		144,555,335	616,321,893	760,877,228	950,000

Early Learning Services

	Appropriation Category	2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
28												28
29	EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-	29
30					-	-				-	-	30
31	TOTAL EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-	31
32												32
33	RISK MANAGEMENT INSURANCE		7,411	21,254	28,665	-		7,411	21,254	28,665	-	33
33a	Casualty Insurance Premium Adjustment		509	1,821	2,330	-		509	1,821	2,330	-	33a
33b	Casualty Insurance Premium Distribution Modification		(195)	(568)	(763)	-		(195)	(568)	(763)	-	33b
34										-	-	34
35	TOTAL - RISK MANAGEMENT INSURANCE		7,725	22,507	30,232	-		7,725	22,507	30,232	-	35
36												36
37	VOLUNTARY PREKINDERGARTEN PROGRAM		402,280,371		402,280,371	-		402,280,371		402,280,371	-	37
37a	Increase VPK BSA		8,675,990		8,675,990	-					-	37a
37b	Workload Increase		1,794,424		1,794,424	-		1,753,082		1,753,082	-	37b
38					-	-				-	-	38
39	TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM		412,750,785	-	412,750,785	-		404,033,453	-	404,033,453	-	39
40												40
41	TR/DMS/HR SERVICES STW CONTRACT		24,176	8,064	32,240	-		24,176	8,064	32,240	-	41
42					-	-				-	-	42
43	TOTAL - TR/DMS/HR SERVICES STW CONTRACT		24,176	8,064	32,240	-		24,176	8,064	32,240	-	43
44												44
45	DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-	45
45a	Funding Reprioritization Of Early Learning - Education Technology And Information Services							(62,000)	(115,000)	(177,000)	-	45a
46										-	-	46
47	TOTAL - DP SERVICES/EDU TECH/INFORMATION SRVCS		1,144,860	2,120,150	3,265,010	-		1,082,860	2,005,150	3,088,010	-	47
48												48
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-	49
50					-	-				-	-	50
51	TOTAL - DP SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-	51
52												52
52a	LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS											52a
52b	MAINTENANCE AND CONSTRUCTION											52b
52b	City of Deerfield Beach Preschool Redevelopment (HB 4353)		100,000		100,000	100,000						52b
52c												52c
52d	TOTAL - LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS		100,000		100,000	100,000						52d
52e												52e
53	TOTAL - EARLY LEARNING SERVICES	97.0	567,841,392	661,083,635	1,228,925,027	14,050,000	98.0	560,562,922	663,912,542	1,224,475,464	17,406,000	53
54												54
55	TOTAL - SALARY RATE ADJUSTMENTS				5,737,442	-				5,737,442	-	55
55a	Vacant Position Rate Reduction				(43,507)	-				-	-	55a
56												56
57	TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,693,935	-		-	-	5,737,442	-	57

Division of Public Schools - FEFP

		2020-21 PreK-12 Education, House Bill 5001						2020-21 PreK-12 Education, Senate Bill 2500							
		GR	EETF	SSTF	Other Trust	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec			
1	FLORIDA EDUCATION FINANCE PROGRAM	8,937,047,847	235,176,652	32,438,902		9,204,663,401	-	8,937,047,847	235,176,652	32,438,902	9,204,663,401	-	1		
1a	Fund shift from GR to EETF based on Bright Futures workload and funds available	(116,065,222)	116,065,222			-	-	(56,840,230)	56,840,230		-	-	1a		
1b	Fund Shift GR to SSTF	(149,900,000)		149,900,000		-	-	(43,400,000)		43,400,000	-	-	1b		
1c	Nonrecurring EETF Fund Shift							(95,848,361)	95,848,361		-	-	1c		
1d	Nonrecurring SSTF Fund Shift							(101,300,000)		101,300,000	-	-	1d		
1e	Salary Enhancement Supplement	650,000,000				650,000,000	-						1e		
1f	Adjustment to Offset Tax Roll Changes	(281,167,288)				(281,167,288)	-						1f		
1g	Fund FTE workload, increase the BSA by \$50; allow RLE increase by the value of new construction only (\$158.5M); increase the Mental Health Assistance Allocation by \$25 million; reallocate funds associated with the Declining Enrollment Supplement, Digital Classroom Allocation, Funding Compression Allocation and Best and Brightest Program.	234,422,652				234,422,652	-						1g		
1h	Workload and Enhancement							496,348,862			496,348,862	-	1h		
2						-	-				-	-	2		
3	TOTAL - FEFP	9,274,337,989	351,241,874	182,338,902	-	9,807,918,765	-	9,136,008,118	387,865,243	177,138,902	9,701,012,263	-	3		
4													4		
5	CLASS SIZE REDUCTION	2,921,161,928	103,776,356	86,161,098		3,111,099,382	-	2,921,161,928	103,776,356	86,161,098	3,111,099,382	-	5		
5a	Workload	33,759,179				33,759,179	-	33,764,694			33,764,694	-	5a		
6						-	-				-	-	6		
7	TOTAL - CLASS SIZE REDUCTION	2,954,921,107	103,776,356	86,161,098	-	3,144,858,561	-	2,954,926,622	103,776,356	86,161,098	3,144,864,076	-	7		
8													8		
9	DIST LOTTERY/SCHOOL RECOGNITION		134,582,877			134,582,877	-		134,582,877		134,582,877	-	9		
10						-	-				-	-	10		
11	TOTAL - DIST LOTTERY/SCHL RECOGNITION	-	134,582,877	-	-	134,582,877	-	-	134,582,877	-	134,582,877	-	11		
12													12		
13	TOTAL - FEFP	12,229,259,096	589,601,107	268,500,000	-	13,087,360,203	-	12,090,934,740	626,224,476	263,300,000	12,980,459,216	-	13		

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500				
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec
1	THE COACH AARON FEIS GUARDIAN PROGRAM	500,000			500,000	-	500,000			500,000	-
2					-	-				-	-
3	TOTAL - THE COACH AARON FEIS GUARDIAN PROGRAM	500,000	-	-	500,000	-	500,000	-	-	500,000	-
4											
4a	HURRICANE MICHAEL RELIEF										
4b	Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793)	2,000,000			2,000,000	2,000,000					
4c											
4d	TOTAL - HURRICANE MICHAEL RELIEF	2,000,000			2,000,000	2,000,000					
4e											
5	ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000			4,000,000	-	4,000,000			4,000,000	-
6					-	-				-	-
7	TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000	-	-	4,000,000	-	4,000,000	-	-	4,000,000	-
8											
9	TAKE STOCK IN CHILDREN	6,125,000			6,125,000		6,125,000			6,125,000	
10					-	-				-	-
11	TOTAL - TAKE STOCK IN CHILDREN	6,125,000	-	-	6,125,000	-	6,125,000	-	-	6,125,000	-
12											
13	MENTORING/STUDENT ASSISTANCE INITIATIVES	8,397,988			8,397,988		8,397,988			8,397,988	
13a	Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)	100,000			100,000	100,000	250,000			250,000	250,000
13b	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)	400,000			400,000	400,000	250,000			250,000	250,000
13c	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567)	50,000			50,000	50,000					
13d	Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 4037)	150,000			150,000	150,000					
13e	Omega Lamplighters At-Risk Mentorship Program (HB 9009)	50,000			50,000	50,000					
13f	Save Our Boys (SOBI) Center for Male Youth Development (HB 4219)	75,000			75,000	75,000					
13g	Women of Tomorrow Mentor & Scholarship Program (HB 4351)	100,000			100,000	100,000					
14					-	-				-	-
15	TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES	9,322,988	-	-	9,322,988	925,000	8,897,988	-	-	8,897,988	500,000
16											
17	COLLEGE REACH OUT	1,000,000			1,000,000	-	1,000,000			1,000,000	-
18					-	-				-	-
19	TOTAL - COLLEGE REACH OUT	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-
20											
21	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000			2,700,000	-	2,700,000			2,700,000	-
22					-	-				-	-
23	TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000	-	-	2,700,000	-	2,700,000	-	-	2,700,000	-
24											
25	SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT	4,000,000			4,000,000	-	4,000,000			4,000,000	-
25a	School District Education Foundation Matching Grant Program / Additional Funds	185,000			185,000	185,000	1,000,000			1,000,000	1,000,000
26					-	-				-	-
27	TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT	4,185,000	-	-	4,185,000	185,000	5,000,000	-	-	5,000,000	1,000,000
28											
29	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	850,000			850,000	-	850,000			850,000	-
29a	Workload Increase	200,000			200,000	-					
30					-	-				-	-
31	TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE	1,050,000	-	-	1,050,000	-	850,000	-	-	850,000	-
32											
33	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321			36,321	-	36,321			36,321	-
34					-	-				-	-
35	TOTAL - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321	-	-	36,321	-	36,321	-	-	36,321	-
36											
36a	SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE									-	-
36b	School Board of Miami-Dade Section 16 Land Sales (HB 3749)		14,765,000		14,765,000	14,765,000					
36c										-	-
36d	TOTAL - SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE	-	14,765,000	-	14,765,000	14,765,000	-	-	-	-	-
36e											
37	RISK MANAGEMENT INSURANCE	591,185		54,718	645,903	-	591,185		54,718	645,903	-
37a	Workload Adjustment	140,903		6,949	147,852		140,903		6,949	147,852	-

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500						
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec		
37b	Casualty Insurance Premium Distribution Modification	(18,006)		(1,517)	(19,523)		(18,006)		(1,517)	(19,523)	-	37b	
38					-					-		38	
39	TOTAL - RISK MANAGEMENT INSURANCE	714,082	-	60,150	774,232	-	714,082	-	60,150	774,232	-	39	
40												40	
41	AUTISM PROGRAM	9,400,000			9,400,000	-	9,400,000			9,400,000	-	41	
42					-	-				-	-	42	
43	TOTAL - AUTISM PROGRAM	9,400,000	-	-	9,400,000	-	9,400,000	-	-	9,400,000	-	43	
44												44	
45	REGIONAL EDUCATION CONSORTIUM SERVICES	1,750,000			1,750,000	-	1,750,000			1,750,000	-	45	
45a	Reduce Regional Education Consortium Services	(1,750,000)			(1,750,000)	-						45a	
46					-	-				-	-	46	
47	TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES	-	-	-	-	-	1,750,000	-	-	1,750,000	-	47	
48												48	
49	TEACHER PROFESSIONAL DEVELOPMENT	24,219,426			24,219,426	-	24,219,426			24,219,426	-	49	
49a	#1 Standards Teacher Professional Development	772,760			- 772,760	772,760						49a	
50					-	-				-	-	50	
51	TOTAL - TEACHER PROFESSIONAL DEVELOPMENT	24,992,186	-	-	24,992,186	772,760	24,219,426	-	-	24,219,426	-	51	
52												52	
53	STRATEGIC STATEWIDE INITIATIVES	3,640,000			3,640,000	-	3,640,000			3,640,000	-	53	
53a	Advancement Via Individual Determination (AVID) (HB 9049)	100,000			100,000	100,000				-	-	53a	
53b	AMkids Academic Enrichment Program (HB 4513)	100,000			100,000	100,000				-	-	53b	
53c	AMkids Career and Job Placement (HB 4511)	100,000			100,000	100,000				-	-	53c	
53d	Blue Missions Reach Program (HB 4175)	100,000			100,000	100,000				-	-	53d	
53e	Florida Schools to Farm Workforce Program (HB 4897)	50,000			50,000	50,000				-	-	53e	
53f	School Bond Issuance Data Base (HB 4495)	100,000			100,000	100,000				-	-	53f	
53g	VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259)	50,000			50,000	50,000				-	-	53g	
53h	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144) (See line 73br for Senate)	100,000			100,000	100,000				-	-	53h	
54					-	-				-	-	54	
55	TOTAL - STRATEGIC STATEWIDE INITIATIVES	4,340,000	-	-	4,340,000	700,000	3,640,000	-	-	3,640,000	-	55	
56												56	
57	GARDINER SCHOLARSHIP PROGRAM	147,901,004			147,901,004	-	147,901,004			147,901,004	-	57	
57a	Workload Increase	20,000,000			20,000,000	-	42,000,000			42,000,000	-	57a	
58					-	-				-	-	58	
59	TOTAL - GARDINER SCHOLARSHIP PROGRAM	167,901,004	-	-	167,901,004	-	189,901,004	-	-	189,901,004	-	59	
60												60	
61	READING SCHOLARSHIP ACCOUNTS	7,600,000			7,600,000	-	7,600,000			7,600,000	-	61	
62					-	-				-	-	62	
63	TOTAL - READING SCHOLARSHIP ACCOUNTS	7,600,000	-	-	7,600,000	-	7,600,000	-	-	7,600,000	-	63	
64												64	
65	SCHOOLS OF HOPE	40,000,000			40,000,000	-	40,000,000			40,000,000	-	65	
65a	Program Cut for Fiscal Year 2020-2021	(40,000,000)			(40,000,000)	(40,000,000)	(40,000,000)			(40,000,000)	-	65a	
66					-	-				-	-	66	
67	TOTAL - SCHOOLS OF HOPE	-	-	-	-	(40,000,000)	-	-	-	-	-	67	
68												68	
69	COMMUNITY SCHOOL GRANT PROGRAM	7,180,571			7,180,571	-	7,180,571			7,180,571	-	69	
69a	Program Expansion						2,819,429			2,819,429	-	69a	
70												70	
71	TOTAL - COMMUNITY SCHOOL GRANT PROGRAM	7,180,571	-	-	7,180,571	-	10,000,000	-	-	10,000,000	-	71	
72												72	
73	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	8,896,037			8,896,037	-	8,896,037			8,896,037	-	73	
73a	Academic Tourney (HB 4577)	15,000			15,000	15,000						73a	
73b	Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Funded in Higher Education Budget)	25,000			25,000	25,000						73b	
73c	After-School All-Stars (HB 4065) (Senate Form 1965)	200,000			200,000	200,000	250,000			250,000	250,000	73c	
73d	All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308)	100,000			100,000	100,000	250,000			250,000	250,000	73d	
73e	Arts to Education to Work (Senate Form 1410)						50,000			50,000	50,000	73e	

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	
73f	Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314) (See line 88c for Senate)	150,000			150,000	150,000				-	-	73f
73g	Child Sex Trafficking Advocacy and Education (HB 4341)	150,000			150,000	150,000				-	-	73g
73h	Children in Action "Literacy and Science Enrichment Routines - LASER" (HB 4047)	100,000			100,000	100,000				-	-	73h
73i	City of Riviera Beach Youth Empowerment Program (HB 4639)	50,000			50,000	50,000				-	-	73i
73j	Collier Community Abstinence Program, CCAP (Senate Form 1359)						200,000			200,000	200,000	73j
73k	Communities in Schools of Florida (HB 9241)	75,000			75,000	75,000				-	-	73k
73l	Creating Compassionate Schools (HB 2089)	75,000			75,000	75,000				-	-	73l
73m	Crockett Foundation Coding Explorers Program (Senate Form 1279)						150,000			150,000	150,000	73m
73n	Cyber Security for Florida (Senate Form 1289)						230,000			230,000	230,000	73n
73o	DCS Mentoring Program, Inc. (Senate Form 1371)						50,000			50,000	50,000	73o
73p	DREAM Academy & STEM Saturdays (HB 4995)	75,000			75,000	75,000						73p
73q	East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)	66,750			66,750	66,750	66,750			66,750	66,750	73q
73r	Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)	50,000			50,000	50,000						73r
73s	Excelling Eagles After School Assistance Program (HB 4295)	100,000			100,000	100,000						73s
73t	Expansion of READ USA Book Fairs (HB 2429)	50,000			50,000	50,000						73t
73u	Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Funded in Higher Education Budget)	100,000			100,000	100,000						73u
73v	Florida Debate Initiative (Senate Form 2458)						250,000			250,000	250,000	73v
73w	Florida FIRST Robotics Team Grant (HB 4355)	175,000			175,000	175,000						73w
73x	Friends of the Children School Success Project (HB 2529)	50,000			50,000	50,000						73x
73y	General Operating Support for Local Educational, Arts, and Cultural Television Program Production and Distribution (HB 4361)	50,000			50,000	50,000						73y
73z	Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074) (Also on line 88q)	150,000			150,000	150,000	200,000			200,000	200,000	73z
73aa	Holocaust Memorial Miami Beach (HB 2535)	100,000			100,000	100,000						73aa
73ab	Hope Street Family Education Services (HB 4717) (Senate Form 2258)	100,000			100,000	100,000	250,000			250,000	250,000	73ab
73ac	Invicta Institute of Intelligence (HB 4391)	50,000			50,000	50,000						73ac
73ad	Jacksonville Symphony - Ensembles to Schools, A Youth Music Education Program (HB 3293) (Senate Form 1929)	100,000			100,000	100,000	250,000			250,000	250,000	73ad
73ae	Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)	100,000			100,000	100,000	100,000			100,000	100,000	73ae
73af	Joshua's House Bilingual Behavioral, Technical and Academic Special (HB 4283)	100,000			100,000	100,000						73af
73ag	Junior Achievement Workforce Readiness Program Expansion (HB 2303)	300,000			300,000	300,000						73ag
73ah	Knowledge is Power Program (KIPP) - Jacksonville (HB 2769)	100,000			100,000	100,000						73ah
73ai	Learning for Life (HB 2103)	100,000			100,000	100,000						73ai
73aj	Li'l Abner Foundation Sports and Educational Programs (HB 4305)	100,000			100,000	100,000						73aj
73ak	Manatee County YDASH Program (Senate Form 2521)						245,142			245,142	245,142	73ak
73al	Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820)	100,000			100,000	100,000	550,000			550,000	550,000	73al
73am	Matific (HB 2859)	100,000			100,000	100,000						73am
73an	Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)						500,000			500,000	500,000	73an
73ao	Merritt Island High School StangStation (HB 4369) (Senate Form 1478)	10,000			10,000	10,000	10,000			10,000	10,000	73ao
73ap	Military-Connected Schools Initiative (HB 3753)	100,000			100,000	100,000						73ap
73aq	Mote Marine Laboratory STEM Education (Senate Form 2366)						2,000,000			2,000,000	2,000,000	73aq
73ar	National Flight Academy (HB 2001) (Senate Form 1396)	50,000			50,000	50,000	421,495			421,495	421,495	73ar
73as	Nature Education Center (HB 3809)	125,000			125,000	125,000						73as
73at	New World School of the Arts (HB 3791)	200,000			200,000	200,000						73at
73au	Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)	100,000			100,000	100,000	250,000			250,000	250,000	73au
73av	Northwest Florida Holocaust Education & Teacher Training (Senate Form 1469)						300,000			300,000	300,000	73av
73aw	Okaloosa County School District - Coding - A Priority of Our Children's Future (HB 4061)	100,000			100,000	100,000						73aw
73ax	Okaloosa County School District - Jump Start 2.0 (HB 4059)	100,000			100,000	100,000						73ax
73ay	Operation Empowered Parent (HB 4281) (Senate Funded in Health Care Budget)	100,000			100,000	100,000						73ay
73az	Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561)	50,000			50,000	50,000						73az
73ba	Pinellas County Schools - Career Acceleration Program (HB 3275)	125,000			125,000	125,000						73ba
73bb	Proposal for Non-public CTE Certification Pilot Program (HB 4207)	75,000			75,000	75,000						73bb
73bc	Putnam County School District Public Service Academy Year 2 (HB 4927)	100,000			100,000	100,000						73bc
73bd	Read to Lead (HB 4029)	75,000			75,000	75,000						73bd

Division of Public Schools - State Grants/Non - FEFP

		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					
		GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	
73be	S.O.A.R. Family Literacy Project (HB 3813)	50,000			50,000	50,000						73be
73bf	Safer, Smarter Schools (HB 2845) (Senate Form 1473)	100,000			100,000	100,000	250,000			250,000	250,000	73bf
73bg	Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)	100,000			100,000	100,000	500,000			500,000	500,000	73bg
73bh	School Resource Officer Funding (HB 3767)	75,000			75,000	75,000						73bh
73bi	SEED School of Miami Restore Nonrecurring	2,887,836			2,887,836	2,887,836						73bi
73bj	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961)						500,000			500,000	500,000	73bj
73bk	St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)						50,000			50,000	50,000	73bk
73bl	Stop the Violence & Embrace Afterschool Program (HB 3785)	50,000			50,000	50,000						73bl
73bm	Tampa Museum of Art- Art on the House- Education & Community Outreach (Senate Form 1284)						164,329			164,329	164,329	73bm
73bn	Teach for America, Inc. (HB 4885)	100,000			100,000	100,000						73bn
73bo	Tech Sassy Girlz (HB 9073)	50,000			50,000	50,000						73bo
73bp	The Overtown Youth Center (HB 4463) (Senate Form 1390)	100,000			100,000	100,000	250,000			250,000	250,000	73bp
73bq	The TACOLCY Teen Council and College Prep (HB 2447)	50,000			50,000	50,000				-	-	73bq
73br	Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144) (See line 53h for House)						250,000			250,000	250,000	73br
73bs	Wayman Academy of the Arts (Senate Form 1930)						250,000			250,000	250,000	73bs
73bt	We Love Books Mobile Literacy Program Expansion (HB 9159)	50,000			50,000	50,000				-	-	73bt
73bu	Workforce Pipeline Project - Matching Grant (Senate Form 2042)						250,000			250,000	250,000	73bu
73bv	YMCA of Central Florida - After School Programs (Osceola and Lake County) (HB 4179)	100,000			100,000	100,000				-	-	73bv
73bw	YMCA State Alliance/YMCA Reads (HB 4823)	100,000			100,000	100,000				-	-	73bw
73bx	YMCA Youth in Government (HB 4221)	200,000			200,000	200,000				-	-	73bx
74		-			-	-				-	-	74
75	TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	17,375,623	-	-	17,375,623	8,479,586	17,933,753	-	-	17,933,753	9,037,716	75
76												76
77	EXCEPTIONAL EDUCATION	4,798,722		2,333,354	7,132,076	-	4,798,722		2,333,354	7,132,076	-	77
77a	Learning through Listening - Florida (HB 3249)	100,000			100,000	100,000				-	-	77a
77b	Pepin Academies Foundation (Senate Form 2563)						250,000			250,000	250,000	77b
77c	Special Olympics Florida Unified Champions Schools (HB 3261)	125,000			125,000	125,000				-	-	77c
77d	The Family Cafe (HB 3067) (Senate Form 1366)	100,000			100,000	100,000	600,000			600,000	600,000	77d
78		-			-	-				-	-	78
79	TOTAL - EXCEPTIONAL EDUCATION	5,123,722	-	2,333,354	7,457,076	325,000	5,648,722	-	2,333,354	7,982,076	850,000	79
80												80
81	FL SCHOOL FOR THE DEAF & THE BLIND	48,637,159		4,632,642	53,269,801	-	48,637,159		4,632,642	53,269,801	-	81
81a	Florida School for Deaf and Blind 3-Year Average Percent Increase	920,426			920,426	-						81a
81b	Florida School for Deaf and Blind - Salary Increase	235,400			235,400	-						81b
82		-			-	-				-	-	82
83	TOTAL - FL SCHOOL FOR THE DEAF & THE BLIND	49,792,985	-	4,632,642	54,425,627	-	48,637,159	-	4,632,642	53,269,801	-	83
84												84
85	TR/DMS/HR SVCS/STW CONTRACT	207,433		40,935	248,368	-	207,433		40,935	248,368	-	85
86		-			-	-				-	-	86
87	TOTAL - TR/DMS/HR SVCS/STW CONTRACT	207,433	-	40,935	248,368	-	207,433	-	40,935	248,368	-	87
88												88
88a	LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS											88a
88b	Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477) (See line 88n for House)						150,000			150,000	150,000	88b
88c	Building a Better Tampa Bay STEM Workforce Initiative (Senate Form 2314) (See line 73f for House)						262,100			262,100	262,100	88c
88d	City of Hialeah Educational Academy (HB 4499) (Senate Form 1522) (See line 88o for House)						500,000			500,000	500,000	88d
88e	Hope Center for Autism (Senate Form 2280)						300,000			300,000	300,000	88e
88f	Key West Collegiate Academy Building (Senate Form 2573)						250,000			250,000	250,000	88f
88g	Marianna K-8 Furnishings and Equipment (Senate Form 2348)						1,000,000			1,000,000	1,000,000	88g
88h	School Hardening Grants						42,000,000			42,000,000	42,000,000	88h
88i	Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961) (Also on line 73bj)						500,000			500,000	500,000	88i
88j												88j
88k	TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS	-	-	-	-	-	44,962,100	-	-	44,962,100	44,962,100	88k

Division of Public Schools - State Grants/Non - FEFP

2020-21 PreK-12 Education, House Bill 5001						2020-21 PreK-12 Education, Senate Bill 2500				

Division of Public Schools Federal Grants - K-12 Programs

		2020-21 PreK-12 Education, House Bill 5001			2020-21 PreK-12 Education, Senate Bill 2500		
		Other Trust	Total	Non-Rec	Other Trust	Total	Non-Rec
1	PROJECTS, CONTRACTS, & GRANTS	3,999,420	3,999,420	-	3,999,420	3,999,420	-
2			-	-		-	-
3	TOTAL - PROJECTS, CONTRACTS, & GRANTS	3,999,420	3,999,420	-	3,999,420	3,999,420	-
4							
5	FEDERAL GRANTS & AIDS	1,805,219,631	1,805,219,631	-	1,805,219,631	1,805,219,631	-
5a	Increase Federal Grants Trust Fund	60,000,000	60,000,000	-	60,000,000	60,000,000	-
6			-	-		-	-
7	TOTAL - FEDERAL GRANTS & AIDS	1,865,219,631	1,865,219,631	-	1,865,219,631	1,865,219,631	-
8							
9	DOMESTIC SECURITY	5,409,971	5,409,971	-	5,409,971	5,409,971	-
10			-	-		-	-
11	TOTAL - DOMESTIC SECURITY	5,409,971	5,409,971	-	5,409,971	5,409,971	-
12							
13	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	1,874,629,022	1,874,629,022	-	1,874,629,022	1,874,629,022	-

Division of Public Schools - Educational Media & Technology Services

		2020-21 PreK-12 Education, House Bill 5001				2020-21 PreK-12 Education, Senate Bill 2500				
		GR	Other Trust	Total	Non-Rec	GR	Other Trus	Total	Non-Rec	
1	CAPITOL TECHNICAL CENTER	224,624		224,624	-	224,624		224,624	-	1
2				-	-			-	-	2
3	TOTAL - CAPITOL TECHNICAL CENTER	224,624	-	224,624	-	224,624	-	224,624	-	3
4										4
5	PUBLIC BROADCASTING	9,714,053		9,714,053	-	9,714,053		9,714,053	-	5
6				-	-			-	-	6
7	TOTAL - PUBLIC BROADCASTING	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	7
8										8
9	TOTAL - ED MEDIA & TECH SERVICES	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9

State Board of Education

Appropriation Category		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	930.00	21,660,769	46,596,174	68,256,943	-	930.00	21,660,769	46,596,174	68,256,943	-
1a	Vacant Position Reductions	(49.0)	(1,203,913)	(1,691,128)	(2,895,041)	-				-	-
2					-	-					
3	TOTAL - SALARIES & BENEFITS	881.00	20,456,856	44,905,046	65,361,902	-	930.00	21,660,769	46,596,174	68,256,943	-
4											
5	OTHER PERSONAL SERVICES		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-
6					-	-				-	-
7	TOTAL - OTHER PERSONAL SERVICES		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-
8											
9	EXPENSES		3,295,240	8,252,560	11,547,800	-		3,295,240	8,252,560	11,547,800	-
9a	Increased Expenses							86,645		86,645	85,927
9b	Just Read! Florida		500,000		500,000	500,000				-	-
10					-	-				-	-
11	TOTAL - EXPENSES		3,795,240	8,252,560	12,047,800	500,000		3,381,885	8,252,560	11,634,445	85,927
12											
13	OPERATING CAPITAL OUTLAY		45,970	543,030	589,000	-		45,970	543,030	589,000	-
14					-	-				-	-
15	TOTAL - OPERATING CAPITAL OUTLAY		45,970	543,030	589,000	-		45,970	543,030	589,000	-
16											
17	ASSESSMENT & EVALUATION		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-
18					-	-				-	-
19	TOTAL - ASSESSMENT & EVALUATION		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-
20											
21	TRANSFER TO DIV OF ADMIN HEARINGS		213,869		213,869	-		213,869		213,869	-
21a	Direct Billing for Administrative Hearings		(41,969)		(41,969)	-		(41,969)		(41,969)	-
22					-	-				-	-
23	TOTAL - TRANSFER TO DIV OF ADMIN HEARINGS		171,900	-	171,900	-		171,900	-	171,900	-
24											
25	CONTRACTED SERVICES		8,610,599	12,565,313	21,175,912	-		8,610,599	12,565,313	21,175,912	-
25a	#1 Standards Teacher Professional Development		1,965,840		1,965,840	1,885,840					
25b	Improve Integrated Data Reporting Capabilities		2,500,000		2,500,000	2,500,000					
25c	Litigation Expense		785,000		785,000	-					
25d	Office Of Student Financial Aid Outsourcing Contract								12,092,000	12,092,000	-
25e	Safe And Secure Campus Initiatives							8,000,000		8,000,000	1,600,000
26					-	-				-	-
27	TOTAL - CONTRACTED SERVICES		13,861,439	12,565,313	26,426,752	4,385,840		16,610,599	24,657,313	41,267,912	1,600,000
28											
29	ED FACILITIES RES & DEV PROJECTS			200,000	200,000	-			200,000	200,000	-
30					-	-				-	-
31	TOTAL - ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-		-	200,000	200,000	-
32											
33	RISK MANAGEMENT INSURANCE		114,108	325,980	440,088	-		114,108	325,980	440,088	-
33a	Casualty Insurance Premium Adjustment		(14,437)	(41,243)	(55,680)	-		(14,437)	(41,243)	(55,680)	-
33b	Casualty Insurance Premium Distribution Modification		(2,452)	(7,003)	(9,455)	-		(2,452)	(7,003)	(9,455)	-
34					-	-				-	-
35	TOTAL, RISK MANAGEMENT INSURANCE		97,219	277,734	374,953	-		97,219	277,734	374,953	-
36											
37	TR/DMS/HR SERVICES STW CONTRACT		118,382	201,528	319,910	-		118,382	201,528	319,910	-
38					-	-				-	-
39	TOTAL - TR/DMS/HR SERVICES STW CONTRACT		118,382	201,528	319,910	-		118,382	201,528	319,910	-
40											

State Board of Education

Appropriation Category		2020-21 PreK-12 Education, House Bill 5001					2020-21 PreK-12 Education, Senate Bill 2500					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
41	STATE DATA CENTER - DMS		90,688	116,719	207,407	-		90,688	116,719	207,407	-	41
41a	Realignment Of Operating Expenditures - Add								29,496	29,496	-	41a
41b	Realignment Of Operating Expenditures - Deduct								(29,191)	(29,191)	-	41b
42					-	-				-	-	42
43	TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (DMS)		90,688	116,719	207,407	-		90,688	117,024	207,712	-	43
44												44
45	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,398,662	8,810,859	14,209,521	-		5,398,662	8,810,859	14,209,521	-	45
45a	Casualty Insurance Premium Adjustment		(842)	(2,599)	(3,441)			(842)	(2,599)	(3,441)	-	45a
46					-	-				-	-	46
47	TOTAL, DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,397,820	8,808,260	14,206,080	-		5,397,820	8,808,260	14,206,080	-	47
48												48
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-	49
50					-	-				-	-	50
51	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-	51
52												52
53	TOTAL, STATE BOARD OF EDUCATION	881.00	114,911,775	138,472,235	253,384,010	4,885,840	930.00	118,451,493	152,255,668	270,707,161	1,685,927	53
54												54
55	SALARY RATE ADJUSTMENT				49,461,301	-				49,461,301	-	55
55a	Transfer from State Board of Education to Division of Universities				(20,000)	-				(20,000)		55a
55b	Vacant Position Reductions				(1,930,916)							55b
56											-	56
57	TOTAL, SALARY RATE ADJUSTMENTS		-	-	47,510,385	-		-	-	49,441,301	-	57

2020-2021 Budget Conference, PreK-12 Appropriations
Portion of Implementing Bill Differences

Item	2020 House	2020 Senate	Description
1	2	2	FEFP. Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.
2	3	3	INSTRUCTIONAL MATERIALS. Provides that funds provided for instructional materials shall be released and expended as required in the GAA.
3	N/A	4&5	FEFP: Amends s. 1011.62, F.S. to create the Teacher Salary Increase allocation, includes the Teacher Salary Increase allocation in the Virtual Education Contribution, suspends the Best and Brightest Teacher and Principal allocation and reenacts the Funding Compression allocation.
4	N/A	6	BEST AND BRIGHTEST TEACHER PROGRAM. Amends s. 1012.731, F.S. to suspend the program for the 2020-2021 fiscal year.
5	N/A	7	BEST AND BRIGHTEST PRINCIPAL PROGRAM. Amends s. 1012.732, F.S. to suspend the program for the 2020-2021 fiscal year.
6	N/A	8&9	CHARTER SCHOOL CAPITAL OUTLAY FUNDING. Amends s. 1013.62, F.S. to provide that for the 2020-2021 fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.
7	N/A	10&11	PUBLIC BROADCASTING PROGRAM SYSTEM. Amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to qualify to receive state funds.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
1	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 15 and 63 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.
2	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
3	The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.	The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.
4	8 AID TO LOCAL GOVERNMENTS	8 AID TO LOCAL GOVERNMENTS
5	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
6	Funds provided in Specific Appropriation 8 are allocated in	Funds provided in Specific Appropriation 8 are allocated in
7	Specific Appropriation 92.	Specific Appropriation 92.
8	9 AID TO LOCAL GOVERNMENTS	9 AID TO LOCAL GOVERNMENTS
9	GRANTS AND AIDS - CLASS SIZE REDUCTION	GRANTS AND AIDS - CLASS SIZE REDUCTION
10	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
11	Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,300.45 , for grades 4 to 8 shall be \$887.04 , and for grades 9 to 12 shall be \$889.18 . The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.93 , for grades 4 to 8 shall be \$888.05 , and for grades 9 to 12 shall be \$890.19 . The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey, except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.
12	10 AID TO LOCAL GOVERNMENTS	10 AID TO LOCAL GOVERNMENTS
13	GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM	GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
14	Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.	Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.
15	If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.	If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.
16	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.
17	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
18	From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.
19	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.
20	83 SPECIAL CATEGORIES	83 SPECIAL CATEGORIES
21	GRANTS AND AIDS - CONTRACTED SERVICES	GRANTS AND AIDS - CONTRACTED SERVICES
22	From the funds provided in Specific Appropriation 83, the Office of Early Learning shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Fields System Modernization project. The Office of Early Learning shall submit quarterly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Not included.
23	84 SPECIAL CATEGORIES	84 SPECIAL CATEGORIES
24	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
25	From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:
26	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
27	Not included.	Ann Storck Early Intervention Preschool (Senate Form 2438) 250,000
28	Brain Bag Early Literacy Program (HB 2315)..... 50,000	Not included.
29	Not included.	Florida Institute of Education: Florida Rural Early Learning Exchange Network
30		(Senate Form 1826)..... 250,000
31	Get on the Bus for Kindergarten Readiness (HB 4509)..... 100,000	Not included.
32	Jack & Jill Children's Center Economic	Not included.
33	Empowerment/Workforce Development Initiative (HB 2835).. 100,000	
34	Not included.	Linking Educational Assets for Readiness Now
35	Not included.	(LEARN) (Senate Form 1777)..... 200,000
36	Not included.	Little Havana Activities and Nutrition Center (Senate
37	Not included.	Form 2243)..... 206,000
38	Not included.	Riviera Beach Early Learning to Kindergarten Project
39	Not included.	(Senate Form 1622)..... 150,000
40	West Palm Beach Early Learning to Kindergarten Pilot (HB	Not included.
41	4181)..... 50,000	Not included.
42	From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
43	From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,600,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project) .	From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.
44	From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.
45	From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$100,000 in nonrecurring from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HB 4489) (recurring base appropriations project) .	From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.
46	From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.	From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.
47	85 SPECIAL CATEGORIES	85 SPECIAL CATEGORIES
48	GRANTS AND AIDS - SCHOOL READINESS SERVICES	GRANTS AND AIDS - SCHOOL READINESS SERVICES
49	For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences

	HB 5001	SB 2500
50	From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:
51	Alachua..... 11,548,748	Alachua..... 11,548,748
52	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 13,845,216	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 13,845,216
53	Brevard..... 20,707,271	Brevard..... 20,707,271
54	Broward..... 50,283,993	Broward..... 50,283,993
55	Charlotte, DeSoto, Highlands, Hardee..... 10,174,341	Charlotte, DeSoto, Highlands, Hardee..... 10,174,341
56	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,311,081	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,311,081
57	Dade, Monroe..... 130,005,929	Dade, Monroe..... 130,005,929
58	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,224,354	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,224,354
59	Duval..... 34,106,162	Duval..... 34,106,162
60	Escambia..... 16,200,732	Escambia..... 16,200,732
61	Hendry, Glades, Collier, Lee..... 23,566,101	Hendry, Glades, Collier, Lee..... 23,566,101
62	Hillsborough..... 50,849,605	Hillsborough..... 50,849,605
63	Lake..... 8,117,929	Lake..... 8,117,929
64	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,
65	Taylor..... 19,386,136	Taylor..... 19,386,136
66	Manatee..... 10,585,968	Manatee..... 10,585,968
67	Marion..... 11,068,807	Marion..... 11,068,807
68	Martin, Okeechobee, Indian River..... 9,005,882	Martin, Okeechobee, Indian River..... 9,005,882
69	Okaloosa, Walton..... 9,006,926	Okaloosa, Walton..... 9,006,926
70	Orange..... 43,320,473	Orange..... 43,320,473
71	Osceola..... 7,536,138	Osceola..... 7,536,138
72	Palm Beach..... 40,845,982	Palm Beach..... 40,845,982
73	Pasco, Hernando..... 16,566,878	Pasco, Hernando..... 16,566,878
74	Pinellas..... 34,601,941	Pinellas..... 34,601,941
75	Polk..... 22,598,861	Polk..... 22,598,861
76	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,775,520	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,775,520
77	St. Lucie..... 10,014,444	St. Lucie..... 10,014,444
78	Santa Rosa..... 4,392,601	Santa Rosa..... 4,392,601
79	Sarasota..... 6,095,067	Sarasota..... 6,095,067
80	Seminole..... 9,987,385	Seminole..... 9,987,385
81	Volusia, Flagler..... 16,464,654	Volusia, Flagler..... 16,464,654

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
82	Redlands Christian Migrant Association..... 13,732,103	Redlands Christian Migrant Association..... 13,732,103
83	From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.	From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.
84	From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.
85	From the funds in Specific Appropriation 85, \$40,000,0000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.	From the funds in Specific Appropriation 85, \$40,000,0000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.
86	From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.
87	86 SPECIAL CATEGORIES	86 SPECIAL CATEGORIES
88	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
89	Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.	Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences

	HB 5001	SB 2500
90	In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.	In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.
91	88 SPECIAL CATEGORIES	88 SPECIAL CATEGORIES
92	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
93	<u>Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.</u>	
94	Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,486 , and the base student allocation for the summer program shall be \$2,122 . The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 , and the base student allocation for the summer program shall be \$2,080 . The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.
95	The funds in Specific Appropriation 88 shall be allocated as follows:	The funds in Specific Appropriation 88 shall be allocated as follows:
96	Alachua..... 4,253,251	Alachua..... 4,151,198
97	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,407,641	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,331,979
98	Brevard..... 11,882,443	Brevard..... 11,534,950
99	Broward..... 40,338,402	Broward..... 39,496,611
100	Charlotte, DeSoto, Highlands, Hardee..... 4,957,669	Charlotte, DeSoto, Highlands, Hardee..... 4,866,280
101	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,927,238	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,850,470
102	Dade, Monroe..... 56,467,755	Dade, Monroe..... 54,932,045

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences				
	HB 5001		SB 2500	
103	Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,598,337	Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,499,905
104	Duval.....	24,911,104	Duval.....	24,275,598
105	Escambia.....	4,868,936	Escambia.....	4,764,662
106	Hendry, Glades, Collier, Lee.....	20,354,565	Hendry, Glades, Collier, Lee.....	20,220,271
107	Hillsborough.....	31,695,392	Hillsborough.....	30,849,401
108	Lake.....	6,486,357	Lake.....	6,336,527
109	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,		Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
110	Taylor.....	6,742,429	Taylor.....	6,672,915
111	Manatee.....	6,924,647	Manatee.....	6,826,168
112	Marion.....	5,744,028	Marion.....	5,576,148
113	Martin, Okeechobee, Indian River.....	6,258,096	Martin, Okeechobee, Indian River.....	6,168,624
114	Okaloosa, Walton.....	5,647,113	Okaloosa, Walton.....	5,589,351
115	Orange.....	33,079,038	Orange.....	32,289,208
116	Osceola.....	9,138,729	Osceola.....	9,060,284
117	Palm Beach.....	30,746,855	Palm Beach.....	30,039,810
118	Pasco, Hernando.....	14,325,460	Pasco, Hernando.....	14,078,136
119	Pinellas.....	15,146,533	Pinellas.....	14,807,895
120	Polk.....	11,614,843	Polk.....	11,322,784
121	St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,806,501	St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,630,607
122	St. Lucie.....	6,079,827	St. Lucie.....	6,014,663
123	Santa Rosa.....	2,746,584	Santa Rosa.....	2,716,431
124	Sarasota.....	4,763,709	Sarasota.....	4,700,621
125	Seminole.....	10,988,719	Seminole.....	10,870,389
126	Volusia, Flagler.....	10,848,584	Volusia, Flagler.....	10,559,522
127	91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		Not included.	
128	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		Not included.	
129	From the funds in Specific Appropriation 91A, \$100,000 in nonrecurring funds is provided for City of Deerfield Beach Preschool Redevelopment (HB 4353).		Not included.	
130	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
131	The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.	The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in Senate Proposed Bill 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.
132	92 AID TO LOCAL GOVERNMENTS	92 AID TO LOCAL GOVERNMENTS
133	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
134	Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of \$4,329.49 for the FEFP.	Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of \$4,319.66 for the FEFP.
135	From the funds provided in Specific Appropriations 8 and 92 for the Salary Enhancement Supplement established pursuant to section 1011.62, Florida Statutes, \$500 million is provided for each school district to increase the minimum base salary for a full-time classroom teacher, as defined in section 1012.01(2)(a), Florida Statutes, to an amount that is achievable by the school district's portion of the \$500 million; however, no school district is required to increase the minimum base salary to an amount that exceeds \$50,000. School districts shall use their portion of the supplement to increase the minimum base salary for a beginning full-time classroom teacher while ensuring that no minimum base salary on the school district's salary schedule is less than the new minimum base salary for a beginning full-time classroom teacher. If a school district's salary schedule for a full-time classroom teacher has no minimum base salary below \$50,000, any remaining funds may be used by the school district to provide salary and other compensation-related enhancements for instructional personnel as defined in section 1012.01(2), Florida Statutes and educational support employees as defined in section 1012.01(6), Florida Statutes.	From the funds in Specific Appropriation 8 and 92, \$500 million is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62(22). Eighty percent of the total allocation is provided for school districts to increase the minimum salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers, but not including substitute teachers. The minimum salary goal shall be \$47,500. Any eligible teacher whose annual salary is below the minimum salary goal, including first year teachers, shall be provided a salary or salary increase to the minimum that is achievable by the district's share of eighty percent of the total allocation of the funds provided. If a district achieves or is at or above the \$47,500 minimum but has not increased the minimum salary by at least ten percent, the district shall use funds remaining from the eighty percent allocation to increase the minimum by at least ten percent.
136	From the funds provided in Specific Appropriations 8 and 92 for the Salary Enhancement Supplement established pursuant to section 1011.62, Florida Statutes, \$150 million is provided for each school district to provide salary and other compensation-related enhancements for full-time classroom teachers, as defined in section 1012.01(2)(a), Florida Statutes, who did not receive an increase as a result of the school district's increase to the minimum base salary pursuant to section 1011.62, Florida Statutes.	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, may be used to provide salary increases for all instructional personnel as defined in section 1012.01(2)(a)-(d), plus certified prekindergarten teachers, but not including substitutes. Teachers who receive an increase from the minimum salary allocation may also participate in the salary increase provided from the district's share of twenty percent of the total allocation.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
137	Each school district shall provide a report to the Department of Education, in a format prescribed by the department, that includes the following: (1) a detailed summary of how the school district utilized its entire portion of the Salary Enhancement Supplement, (2) the amount of the increase to the minimum base salaries for classroom teachers, and (3) the school district's Fiscal Years 2019-2020 and 2020-2021 salary schedules. The Department of Education shall provide the results of the reports to the President of the Senate and the Speaker of the House of Representative by January 1, 2021.	Not included.
138	Not included.	Appropriated funds also include associated employer costs. Districts shall transfer the minimum base salary and salary increase funds locally to the district postsecondary program for eligible adult education and certified technical education instructors.
139	Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,229.57.	Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,230.58.
140	From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.
141	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.
142	From the funds provided in Specific Appropriations 8 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.	From the funds provided in Specific Appropriations 8 and 92, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
143	Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,015,387,999. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,016,310,630. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.
144	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
145	Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:	Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:
146		
147	1. Basic Programs	1. Basic Programs
148	A. K-3 Basic.....1.124	A. K-3 Basic.....1.124
149	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000
150	C. 9-12 Basic.....1.012	C. 9-12 Basic.....1.012
151		
152	2. Programs for Exceptional Students	2. Programs for Exceptional Students
153	A. Support Level 4.....3.644	A. Support Level 4.....3.644
154	B. Support Level 5.....5.462	B. Support Level 5.....5.462
155	3. English for Speakers of Other Languages1.184	3. English for Speakers of Other Languages1.184
156		
157	4. Programs for Grades 9-12 Career Education.....1.012	4. Programs for Grades 9-12 Career Education.....1.012

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
158	From the funds in Specific Appropriations 8 and 92, \$1,087,000,852 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 8 and 92, \$1,093,408,792 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2020-2021 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.
159	From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.
160	Not included.	The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.
161	From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for the Safe Schools Allocation and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.
162	From the funds in Specific Appropriations 8 and 92, \$724,428,586 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 8 and 92, \$724,428,586 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62(1)(f), Florida Statutes.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
163	From the funds in Specific Appropriations 8 and 92, \$45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	From the funds in Specific Appropriations 8 and 92, \$50,978,785 is provided pursuant to section 1011.62(21), Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.
164	From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.
165	From the funds provided in Specific Appropriations 8 and 92, \$236,506,991 is provided for Instructional Materials including \$12,488,847 for Library Media Materials, \$3,413,618 for the purchase of science lab materials and supplies, \$10,587,514 for dual enrollment instructional materials, and \$3,192,797 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.27 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 8 and 92, \$236,506,991 is provided for Instructional Materials including \$12,488,847 for Library Media Materials, \$3,413,618 for the purchase of science lab materials and supplies, \$10,587,514 for dual enrollment instructional materials, and \$3,192,797 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.27 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(1), Florida Statutes.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences

	HB 5001	SB 2500
166	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62 (12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62 (12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.
167	From funds provided in Specific Appropriations 8 and 92, \$449,837,948 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From funds provided in Specific Appropriations 8 and 92, \$449,837,948 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
168	From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.
169	Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62 (13), Florida Statutes.
170	Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.	Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62 (11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.
171	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
172	Not included.	From the funds in Specific Appropriations 8 and 92, \$20,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$250,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.
173	Not included.	From the funds in Specific Appropriations 8 and 92, \$52,119,565 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62(17), Florida Statutes, and for the 2020-2021 fiscal year allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.
174	From the funds in Specific Appropriation 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriation 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62(16), Florida Statutes.
175	93 AID TO LOCAL GOVERNMENTS	93 AID TO LOCAL GOVERNMENTS
176	GRANTS AND AIDS - CLASS SIZE REDUCTION	GRANTS AND AIDS - CLASS SIZE REDUCTION
177	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
178	Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,300.45 , for grades 4 to 8 shall be \$887.04 , and for grades 9 to 12 shall be \$889.18 . The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.93 , for grades 4 to 8 shall be \$888.05 , and for grades 9 to 12 shall be \$890.19 . The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.
179	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
180	Of the funds provided for school district matching grants in Specific Appropriation 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 103 and 108 , 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.
181	The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.
182	Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.	Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.
183	97 AID TO LOCAL GOVERNMENTS	97 AID TO LOCAL GOVERNMENTS
184	GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
185	Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds provided in Specific Appropriations 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.
186	97A AID TO LOCAL GOVERNMENTS	Not included.
187	GRANTS AND AIDS - HURRICANE MICHAEL RELIEF	Not included.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
188	Funds in Specific Appropriation 97A are provided as a nonrecurring allocation for Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793).	Not included.
189	98 SPECIAL CATEGORIES	98 SPECIAL CATEGORIES
190	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
191	Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
192	99 SPECIAL CATEGORIES	99 SPECIAL CATEGORIES
193	GRANTS AND AIDS - TAKE STOCK IN CHILDREN	GRANTS AND AIDS - TAKE STOCK IN CHILDREN
194	Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).	Not included.
195	100 SPECIAL CATEGORIES	100 SPECIAL CATEGORIES
196	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
197	From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:
198	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies..... 700,000
199	Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters..... 2,980,248
200	Project)..... 2,980,248	
201	Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs..... 3,652,768
202	Appropriations Project)..... 3,652,768	
203	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters..... 300,000
204	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads..... 764,972
205	Appropriations Project)..... 764,972	
206	From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:
207	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
208	Best Buddies Mentoring and Student Assistance Initiatives	Best Buddies Mentoring and Student Assistance Initiatives
209	(HB 3373)..... 100,000	(Senate Form 1311)..... 250,000

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
210	Big Brothers Big Sisters Bigs Inspiring Scholastic	Big Brothers Big Sisters - Bigs Inspiring Scholastic
211	Success (BISS) (HB 4173)..... 400,000	Success (BISS) (Senate Form 1426)..... 250,000
212	Florida Youth Leadership, Mentoring and Character	Not included.
213	Education Pilot (HB 4567)..... 50,000	Not included.
214	Mentoring Tomorrow's Leaders - Broward County Public	Not included.
215	Schools (HB 4037)..... 150,000	Not included.
216	Omega Lamplighters At-Risk Mentoring Program (HB 9009).... 50,000	Not included.
217	Save Our Boys (SOBI) Center for Male Youth Development	Not included.
218	(HB 4219)..... 75,000	Not included.
219	Women of Tomorrow Mentor & Scholarship Program (HB 4351).. 100,000	Not included.
220	102 SPECIAL CATEGORIES	102 SPECIAL CATEGORIES
221	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
222	Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:
223	University of Florida..... 450,000	University of Florida..... 450,000
224	University of Miami..... 450,000	University of Miami..... 450,000
225	Florida State University..... 450,000	Florida State University..... 450,000
226	University of South Florida..... 450,000	University of South Florida..... 450,000
227	University of Florida Health Science Center at	University of Florida Health Science Center at
228	Jacksonville..... 450,000	Jacksonville..... 450,000
229	Keiser University..... 450,000	Keiser University..... 450,000
230	Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.
231	103 SPECIAL CATEGORIES	103 SPECIAL CATEGORIES
232	GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences

	HB 5001	SB 2500
233	Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.
234	Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.
235	105A SPECIAL CATEGORIES	Not included.
236	GRANTS AND AIDS - SCHOOL BOARD OF MIAMI- DADE SECTION 16 LAND SALE	Not included.
237	Funds in Specific Appropriation 105A are contingent upon the deposit of \$14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749).	Not included.
238	107 SPECIAL CATEGORIES	107 SPECIAL CATEGORIES
239	GRANTS AND AIDS - AUTISM PROGRAM	GRANTS AND AIDS - AUTISM PROGRAM
240	Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:
241	Florida Atlantic University..... 1,056,776	Florida Atlantic University..... 1,056,776
242	Florida State University (College of Medicine)..... 1,224,008	Florida State University (College of Medicine)..... 1,224,008
243	University of Central Florida..... 1,721,639	University of Central Florida..... 1,721,639
244	University of Florida (College of Medicine)..... 1,077,893	University of Florida (College of Medicine)..... 1,077,893
245	University of Florida (Jacksonville)..... 1,072,732	University of Florida (Jacksonville)..... 1,072,732
246	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
247	\$391,650 for activities in Broward County through Nova	\$391,650 for activities in Broward County through Nova
248	Southeastern University..... 1,802,195	Southeastern University..... 1,802,195
249	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health
250	Institute..... 1,444,757	Institute..... 1,444,757
251	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.
252	109 SPECIAL CATEGORIES	109 SPECIAL CATEGORIES
253	TEACHER PROFESSIONAL DEVELOPMENT	TEACHER PROFESSIONAL DEVELOPMENT
254	From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:
255	Administrators Professional Development as provided in	Administrators Professional Development as provided in
256	section 1012.985, Florida Statutes..... 7,000,000	section 1012.985, Florida Statutes..... 7,000,000
257	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as
258	provided in section 1007.2616, Florida Statutes..... 10,000,000	provided in section 1007.2616, Florida Statutes..... 10,000,000
259	Florida Association of District School Superintendents	Florida Association of District School Superintendents
260	Training as provided in section 1001.47, Florida	Training as provided in section 1001.47, Florida
261	Statutes..... 500,000	Statutes..... 500,000
262	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as
263	provided in section 1012.584, Florida Statutes..... 5,500,000	provided in section 1012.584, Florida Statutes..... 5,500,000
264	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,
265	Florida Statutes..... 29,426	Florida Statutes..... 29,426
266	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in
267	section 1012.21, Florida Statutes..... 370,000	section 1012.21, Florida Statutes..... 370,000
268	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,
269	Florida Statutes..... 770,000	Florida Statutes..... 770,000
270	Teacher of the Year Summit as provided in section	Teacher of the Year Summit as provided in section
271	1012.77, Florida Statutes..... 50,000	1012.77, Florida Statutes..... 50,000

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences

	HB 5001	SB 2500
272	From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.
273	Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.
274	Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.
275	From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.	From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.
276	Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.	Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
277	110 SPECIAL CATEGORIES	110 SPECIAL CATEGORIES
278	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
279	From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:	Not included.
280	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	
281	AMikids Academic Enrichment Program (HB 4513)..... 100,000	Not included.
282	AMikids Career and Job Placement (HB 4511)..... 100,000	Not included.
283	Blue Missions Reach Program (HB 4175)..... 100,000	Not included.
284	Florida Schools to Farm Workforce Program (HB 4897)..... 50,000	Not included.
285	School Bond Issuance Data Base (HB 4495)..... 100,000	Not included.
286	VFW Educational Youth Scholarship & Teacher's Recognition	Not included.
287	(HB 3259)..... 50,000	Not included.
288	Walkabouts Kinesthetic Learning Program (HB 4809)..... 100,000	Not included.
289	From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.
290	From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences			
	HB 5001		SB 2500
291	<p>From the funds in Specific Appropriation 110, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.</p>		Not included.
292	111	SPECIAL CATEGORIES	111 SPECIAL CATEGORIES
293		GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
294	The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.	The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.
295	112 SPECIAL CATEGORIES	112 SPECIAL CATEGORIES
296	GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS	GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
297	From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.	From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.
298	113 SPECIAL CATEGORIES	113 SPECIAL CATEGORIES
299	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
300	The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.
301	114 SPECIAL CATEGORIES	114 SPECIAL CATEGORIES
302	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
303	From the funds in Specific Appropriation 114, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 114, the following projects are funded with recurring funds that shall be allocated as follows:
304	Academic Tourney (Recurring Base Appropriations Project).. 132,738	Academic Tourney..... 132,738
305	African American Task Force (Recurring Base	
306	Appropriations Project)..... 100,000	African American Task Force..... 100,000
307	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids..... 1,100,000
308	Arts for a Complete Education/Florida Alliance for Arts	Arts for a Complete Education/Florida Alliance for Arts
309	Education (Recurring Base Appropriations Project)..... 110,952	Education..... 110,952
310	Black Male Explorers (Recurring Base Appropriations	Black Male Explorers..... 164,701
311	Project)..... 164,701	
312	Florida Holocaust Museum (Recurring Base Appropriations	Florida Holocaust Museum..... 300,000
313	Project)..... 300,000	
314	Girl Scouts of Florida (Recurring Base Appropriations	Girl Scouts of Florida..... 267,635
315	Project)..... 267,635	
316	Holocaust Memorial Miami Beach (Recurring Base	Holocaust Memorial Miami Beach..... 66,501
317	Appropriations Project)..... 66,501	
318	Holocaust Task Force (Recurring Base Appropriations	Holocaust Task Force..... 100,000
319	Project)..... 100,000	

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences					
	HB 5001		SB 2500		
320	Project to Advance School Success (PASS) (Recurring Base		Project to Advance School Success (PASS).....		508,983
321	Appropriations Project).....				508,983
322	Not included.		SEED School of Miami as provided in section 1002.3305,		
323	Not included.		Florida Statutes.....		5,872,495
324	State Science Fair (Recurring Base Appropriations Project)		State Science Fair.....		72,032
325	YMCA Youth in Government (Recurring Base Appropriations		YMCA Youth in Government.....		100,000
326	Project).....		Not included.		
327	From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:		From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:		
328	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.				
329	Academic Tourney (HB 4577).....		Not included.		15,000
330	Adult Literacy League - Improving the Lives of Central		Not included.		
331	Floridians through Literacy and Education (HB 2137).....		Not included.		25,000
332	After-School All-Stars (HB 4065).....		After-School All-Stars (Senate Form 1965).....		200,000
333	All Pro Dad's Fatherhood Involvement in Literacy & Family		All Pro Dad Fatherhood Involvement in Literacy (Senate		
334	(HB 2855).....		Form 2308).....		100,000
335			Arts to Education to Work (Senate Form 1410).....		50,000
336	Building a Better Tampa Bay STEM Workforce Initiative (HB		Not included.		
337	2161).....		Not included.		150,000
338	Child Sex Trafficking Advocacy and Education (HB 4341)....		Not included.		150,000
339	Children in Action ''Literacy and Science Enrichment		Not included.		
340	Routines - LASER'' (HB 4047).....		Not included.		100,000
341	City of Riviera Beach Youth Empowerment Program (HB 4639).		Not included.		50,000
342	Not included.		Collier Community Abstinence Program, CCAP (Senate Form		
343	Not included.		1359).....		200,000
344	Communities in Schools of Florida (HB 9241).....		Not included.		75,000
345	Creating Compassionate Schools (HB 2089).....		Not included.		75,000
346	Not included.		Crockett Foundation Coding Explorers Program (Senate Form		
347	Not included.		1279).....		150,000
348	Not included.		Cyber Security for Florida (Senate Form 1289).....		230,000
349	Not included.		DCS Mentoring Program, Inc. (Senate Form 1371).....		50,000
350	DREAM Academy & STEM Saturdays (HB 4995).....		Not included.		75,000
351	East River High School - Agriculture Education Program		East River High School- Agriculture Education Program		

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences				
	HB 5001		SB 2500	
352	Expansion (HB 3905).....	66,750	Expansion (Senate Form 1581).....	66,750
353	Educational Consultants Consortium Summer Youth		Not included.	
354	Employment and Academic Slide Prevention Program (HB		Not included.	
355	4273).....	50,000	Not included.	
356	Excelling Eagles After School Assistance Program (HB 4295)	100,000	Not included.	
357	Expansion of READ USA Book Fairs (HB 2429).....	50,000	Not included.	
358	Feeding Tampa Bay Engage & Empower (HB 4241).....	100,000	Not included.	
359	Not included.		Florida Debate Initiative (Senate Form 2458).....	250,000
360	Florida FIRST Robotics Team Grant (HB 4355).....	175,000	Not included.	
361	Friends of the Children School Success Project (HB 2529)..	50,000	Not included.	
362	General Operating Support for Local Educational, Arts,		Not included.	
363	and Cultural Television Program Production and		Not included.	
364	Distribution (HB 4361).....	50,000	Not included.	
365	Hands of Mercy Everywhere, Inc.-Belleview Lakeside		Hands of Mercy Everywhere Inc. -Belleview Lakeside	
366	Hospitality Program (HB 2005).....	150,000	Hospitality Program (Senate Form 1074).....	200,000
367	Holocaust Memorial Miami Beach (HB 2535).....	100,000	Not included.	
368	Hope Street Family Education Services (HB 4717).....	100,000	Hope Street Family Education Services (Senate Form 2258)..	250,000
369	Invicta Institute of Intelligence (HB 4391).....	50,000	Not included.	
370	Jacksonville Symphony - Ensembles to Schools, A Youth		Jacksonville Symphony - Ensembles to Schools, a Youth	
371	Music Education Program (HB 3293).....	100,000	Music Education Program (Senate Form 1929).....	250,000
372	Johns Hopkins All Children's Hospital Patient Academics		John's Hopkins All Children Hospital Patient Academics	
373	Program (HB 4859).....	100,000	(Senate Form 2362).....	100,000
374	Joshua's House Bilingual Behavioral, Technical and		Not included.	
375	Academic Special (HB 4283).....	100,000	Not included.	
376	Junior Achievement Workforce Readiness Program Expansion		Not included.	
377	(HB 2303).....	300,000	Not included.	
378	Knowledge is Power Program (KIPP) - Jacksonville (HB 2769)	100,000	Not included.	
379	Learning for Life (HB 2103).....	100,000	Not included.	
380	Li'l Abner Foundation Sports and Educational Programs (HB		Not included.	
381	4305).....	100,000	Not included.	
382	Not included.		Manatee County YDASH Program (Senate Form 2521).....	245,142
383	Manatee Schools STEM Career Pathways Pilot (HB 4457).....	100,000	Manatee Schools STEM Career Pathways Pilot (Senate Form	
384			1820).....	550,000
385	Matific (HB 2859).....	100,000	Not included.	

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences				
	HB 5001		SB 2500	
386	Not included.		Mental Health Assistance Allocation for Florida Virtual	
387	Not included.		School (Senate Form 2420).....	500,000
388	Merritt Island High School StangStation (HB 4369).....	10,000	Merritt Island High School StangStation (Senate Form 1478)	10,000
389	Military-Connected Schools Initiative (HB 3753).....	100,000	Not included.	
390	Not included.		Mote Marine Laboratory STEM Education (Senate Form 2366)...	2,000,000
391	National Flight Academy (HB 2001).....	50,000	National Flight Academy (Senate Form 1396).....	421,495
392	Nature Education Center (HB 3809).....	125,000	Not included.	
393	New World School of the Arts (HB 3791).....	200,000	Not included.	
394	Northeast Florida 21st Century Workforce Development		Northeast Florida 21st Century Workforce Development	
395	Project (HB 2919).....	100,000	Project (Senate Form 1664).....	250,000
396	Not included.		Northwest Florida Holocaust Education & Teacher Training	
397	Not included.		(Senate Form 1469).....	300,000
398	Okaloosa County School District - Coding - A Priority of		Not included.	
399	Our Children's Future (HB 4061).....	100,000	Not included.	
400	Okaloosa County School District - Jump Start 2.0 (HB 4059)	100,000	Not included.	
401	Operation Empowered Parent (HB 4281).....	100,000	Not included.	
402	Orange County Public Schools (OCPS) Calculus Project and		Not included.	
403	Starbase Mentoring and Science, Technology, Engineering		Not included.	
404	and Mathematics (STEM) (HB 2561).....	50,000	Not included.	
405	Pinellas County Schools - Career Acceleration Program (HB		Not included.	
406	3275).....	125,000	Not included.	
407	Proposal for Non-public CTE Certification Pilot Program		Not included.	
408	(HB 4207).....	75,000	Not included.	
409	Putnam County School District Public Service Academy Year		Not included.	
410	2 (HB 4927).....	100,000	Not included.	
411	Read to Lead (HB 4029).....	75,000	Not included.	
412	S.O.A.R. Family Literacy Project (HB 3813).....	50,000	Not included.	
413	Safer, Smarter Schools (HB 2845).....	100,000	Safer, Smarter Schools (Senate Form 1473).....	250,000
414	Sarasota County Schools Summer Learning Academy (HB 2507)...	100,000	Sarasota Summer Learning Academy (Senate Form 1241).....	500,000
415	School Resource Officer Funding (HB 3767).....	75,000	Not included.	
416	Not included.		Seminole County Public Schools Construction Workforce	
417	Not included.		Talent Pipeline (Senate Form 1961).....	500,000
418	Not included.		St. Johns Schools Classroom to Careers/Flagships (Senate	
419	Not included.		Form 2484).....	50,000

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
420	Stop the Violence & Embrace Afterschool Program (HB 3785). 50,000	Not included.
421		Tampa Museum of Art- Art on the House- Education &
422		Community Outreach (Senate Form 1284)..... 164,329
423	Teach for America, Inc. (HB 4885)..... 100,000	Not included.
424	Tech Sassy Girlz (HB 9073)..... 50,000	Not included.
425	The Overtown Youth Center (HB 4463)..... 100,000	Overtown Youth Center (Senate Form 1390)..... 250,000
426	The TACOLCY Teen Council and College Prep (HB 2447)..... 50,000	Not included.
427	Not included.	Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1144)
428	We Love Books Mobile Literacy Program Expansion (HB 9159). 50,000	Not included.
429	YMCA of Central Florida - After School Programs (Osceola	Not included.
430	and Lake County) (HB 4179)..... 100,000	Not included.
431	YMCA State Alliance/YMCA Reads (HB 4823)..... 100,000	Not included.
432	YMCA Youth in Government (HB 4221)..... 200,000	Not included.
433	From the funds in Specific Appropriation 110, \$5,872,495 in recurring funds and \$2,887,836 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	Not included.
434	115 SPECIAL CATEGORIES	115 SPECIAL CATEGORIES
435	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	GRANTS AND AIDS - EXCEPTIONAL EDUCATION
436	From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$100,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3067). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).	From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for the Family Cafe (Senate Form 1366). Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.
437	From the funds in Specific Appropriation 115, \$1,141,704 in recurring funds and \$100,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3249) (recurring base appropriations project).	Not included.
438	From the funds in Specific Appropriation 115, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 3261) (recurring base appropriations project).	Not included.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
439	From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:
440	<u>Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.</u>	
441	Auditory-Oral Education Grant Funding (recurring base	Auditory-Oral Education Grant Funding..... 750,000
442	appropriations project)..... 750,000	
443	Communication/Autism Navigator as provided in section	Communication/Autism Navigator as provided in section
444	1006.03, Florida Statutes..... 1,353,292	1006.03, Florida Statutes..... 1,353,292
445	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System
446	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,
447	Florida Statutes..... 577,758	Florida Statutes..... 577,758
448	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually
449	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida
450	Statutes..... 108,119	Statutes..... 108,119
451	Not included.	Learning through Listening..... 1,141,704
452	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe
453	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section
454	1006.04, Florida Statutes..... 247,849	1006.04, Florida Statutes..... 247,849
455	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in
456	section 1003.576, Florida Statutes..... 20,000	section 1003.576, Florida Statutes..... 20,000
457	Not included.	Special Olympics..... 250,000
458	Not included.	From the funds in Specific Appropriation 111, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pepin Academies Foundation (Senate Form 2563).
459	Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:
460	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually
461	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida
462	Statutes..... 270,987	Statutes..... 270,987
463	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe
464	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section
465	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322
466	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in
467	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences			
	HB 5001		SB 2500
468	Resource Materials Technology Center for		Resource Materials Technology Center for
469	Deaf/Hard-of-Hearing as provided in section 1003.55,		Deaf/Hard-of-Hearing as provided in section 1003.55,
470	Florida Statutes.....	191,828	Florida Statutes..... 191,828
471	Very Special Arts (recurring base appropriations project). 334,000		Very Special Arts..... 334,000
472	Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.		Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.
473	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.		The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.
474	116 SPECIAL CATEGORIES		116 SPECIAL CATEGORIES
475	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
476	From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.	From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.
477	From the funds in Specific Appropriation 116, \$235,400 is provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 112 to participate in the Salary Enhancement Supplement.	Not included.
478	Not included.	117A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
479	Not included.	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS
480	Not included.	From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:
481	<u>Funding decisions for this category are reflected in the budget document - proviso will match funding decision.</u>	
482	Not included.	Astronaut High School Welding Equipment (Senate Form 1477) 150,000
483	Not included.	Building a Better Tampa Bay STEM Workforce Initiative
484	Not included.	(Senate Form 2314)..... 262,100
485	Not included.	City of Hialeah Educational Academy, Phase-IV (Senate
486	Not included.	Form 1522)..... 500,000
487	Not included.	Hope Center for Autism (Senate Form 2280)..... 300,000
488	Not included.	Key West Collegiate Academy Building (Senate Form 2573)... 250,000
489	Not included.	Marianna K-8 Furnishings and Equipment (Senate Form 2348). 1,000,000
490	Not included.	School Hardening Grants..... 42,000,000
491	Not included.	Seminole County Public Schools Construction Workforce
492	Not included.	Talent Pipeline (Senate Form 1961)..... 500,000

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
493	Not included.	From the funds provided in Specific Appropriation 117A, \$42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 1, 2020.
494	118 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	118 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
495	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
496	From the funds provided in Specific Appropriation 118, \$5,450,000 in nonrecurring funds shall be allocated as follows:	From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:
497	<u>Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.</u>	
498	Astronaut High School Welding Lab Equipment (HB 4371)..... 75,000	Not included.
499	City of Hialeah Educational Academy (HB 4499)..... 1,000,000	Not included.
500	Dedicated STEM Classroom for Marine Science (HB 2351)..... 100,000	Not included.
501	Not included.	Hands of Mercy Everywhere Inc. -Bellevue Lakeside
502	Not included.	Hospitality Program (Senate Form 1074)..... 200,000
503	Hernando County Schools - Ethernet Network Expansion (HB	Not included.
504	4599)..... 100,000	Not included.
505	LiFT Academy/University Transition Program - New Campus	Not included.
506	(HB 4263)..... 500,000	Not included.
507	Miami Palmetto Senior High School Athletic Field (HB 4987) 100,000	Not included.
508	Mote Marine Laboratory STEM Education Teaching	Not included.
509	Laboratories (HB 4893)..... 100,000	Not included.
510	Not included.	North Florida School of Special Education - Campus
511	Not included.	Renovation (Senate Form 2435)..... 250,000
512	Pinellas County-Pinellas Schools Joint Use Highpoint	Not included.
513	Recreation (HB 4113)..... 500,000	Not included.
514		Orlando Police Department: Rapid Access Security
515		Containers (Safes) (Senate Form 1250)..... 71,145

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences

	HB 5001	SB 2500
516	Removal of Obsolete & Dangerous School Buildings Dixie	Not included.
517	County (HB 2819)..... 200,000	Not included.
518	Not included.	Security Funding for Pre-K-12 Catholic Schools (Senate
519	Not included.	Form 1372)..... 250,000
520	Security Funding in Jewish Day Schools (HB 2359)..... 2,500,000	Security Funding in Jewish Day Schools (Senate Form 1977). 500,000
521	Tallahassee Jewish Community, Inc. Safety Initiative (HB	Not included.
522	9037)..... 100,000	Not included.
523	Taylor County School District Safe and Secure Schools	Not included.
524	Electronic Key Card System (HB 2945)..... 75,000	Not included.
525	Walton County School District - Innovation Center	Not included.
526	Empowering (HB 9187)..... 100,000	Not included.
527	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
528	123 SPECIAL CATEGORIES	123 SPECIAL CATEGORIES
529	GRANTS AND AIDS - PUBLIC BROADCASTING	GRANTS AND AIDS - PUBLIC BROADCASTING
530	The funds provided in Specific Appropriation 123 shall be allocated as follows:	The funds provided in Specific Appropriation 123 shall be allocated as follows:
531	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862
532	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000
533	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural
534	Affairs Programming..... 497,522	Affairs Programming..... 497,522
535	Florida Channel Year Round Coverage..... 2,714,588	Florida Channel Year Round Coverage..... 2,714,588
536	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270
537	Public Radio Stations (recurring base appropriations	Public Radio Stations..... 1,300,000
538	project)..... 1,300,000	
539	Public Television Stations..... 3,844,811	Public Television Stations..... 3,844,811
540	From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".
541	From the funds provided in Specific Appropriation 123 for Public Television Stations, \$349,528 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 123 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
542	From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.
543	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION
544	From the funds provided in Specific Appropriations 136 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2020, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2020-2021 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2020, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 136 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2020, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2020-2021 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2020, balance of all unexpended federal indirect cost funds.
545	From the funds provided in Specific Appropriations 136 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2020, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2020.	From the funds provided in Specific Appropriations 136 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2020, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2020.
546	Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.
547	138 EXPENSES	138 EXPENSES
548	From the funds provided in Specific Appropriation 138, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.	From the funds provided in Specific Appropriation 138, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
549	From the funds provided in Specific Appropriation 138, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	Not included.
550	140 SPECIAL CATEGORIES	140 SPECIAL CATEGORIES
551	ASSESSMENT AND EVALUATION	ASSESSMENT AND EVALUATION
552	Not included.	From the funds in Specific Appropriation 140, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2020-2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.
553	142 SPECIAL CATEGORIES	142 SPECIAL CATEGORIES
554	CONTRACTED SERVICES	CONTRACTED SERVICES
555	Not included.	From the funds in Specific Appropriation 142, the recurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
556	Not included.	From the funds provided in Specific Appropriation 142, \$6,400,000 in recurring funds and \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for Safe and Secure Campus Initiatives. Of these funds, \$6,400,000 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs including any contract requirements. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
557	BACK OF THE BILL	BACK OF THE BILL
558	SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 14 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.
559	SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 and section 15 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.	SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.
560	SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

2020-2021 Budget Conference, PreK-12 Education Appropriations Proviso Differences		
	HB 5001	SB 2500
561	Not included.	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 16 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose (Senate Form 2569).
562	Not included.	SECTION 63. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.